

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousand only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 193

Dated: 06-05-2020
Read:-

B.R.O..No.385, Finance (EBS.V) Department, dated 29.04.2020

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousand only) Scheme from the B.E. provision 2020-21 towards 1st installment under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 200-21	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 200-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: 102 Services (Amma Vodi) Procedure of Drawal of Funds: Adjustment to P D Account Drawing Officer: Concerned DDO Remarks: Adjustment to P. D. Account No.287									
1	2211-00-103-25-17-500-503	V	15,00.00	..	..	15,00.00	---	3,75.00	11,25.00
Scheme Name: Free Mortuary Hearses Van Services Procedure of Drawal of Funds: Adjustment to P D Account Drawing Officer: Concerned DDO Remarks: Adjustment to P. D. Account No.287									
2	2211-00-104-25-06-500-503	V	5,00.00	..	..	5,00.00	...	1,25.00	3,75.00
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) (104 Services) Procedure of Drawal of Funds: Adjustment to P D Account Drawing Officer: Concerned DDO Remarks: Adjustment to P. D. Account No.287									
3	2211-00-103-25-13-310-312	V	36,82.68	...	...	36,82.68	...	9,20.67	27,62.01
4	2211-00-789-25-20-310-312	V	7,53.90	...	...	7,53.90	...	1,88.48	5,65.42
5	2211-00-796-25-20-310-312	V	4,43.07	...	...	4,43.07	...	1,10.77	3,32.30
Scheme Name: R.C.H Programme – II – Rural Emergency Health Transport Scheme (108 Services) Procedure of Drawal of Funds: Adjustment to P D Account Drawing Officer: Concerned DDO Remarks: Adjustment to P. D. Account No.287									
6	2211-00-103-25-11-500-503	V	49,05.55	...	...	49,05.55	...	12,26.39	36,79.16
7	2211-00-789-25-21-500-503	V	10,04.25	...	...	10,04.25	...	2,51.06	7,53.19
8	2211-00-796-25-21-500-503	V	5,90.20	...	...	5,90.20	...	1,47.55	4,42.65
TOTAL			133,79.65	...	...	133,79.65	...	33,44.92	100,34.73

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure as envisaged above. Further, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the amount of Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousand only) to the P.D. A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. The bills shall be presented to the District Treasury (Urban), Hyderabad by the concerned DDO. The District Treasury (Urban), Hyderabad after crediting the amount Rs.33,44,92,000/- (Rupees Thirty Three Crores Forty Four Lakhs and Ninety Two Thousand only) intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
SPECIA CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED:: BY ORDER//

SECTION OFFICER